

決算状況データの推移

決算統計資料

【歳入】 (単位:千円)

区分	平成20年度	平成21年度	平成22年度	平成23年度	平成24年度	平成25年度	平成26年度	平成27年度	平成28年度	平成29年度	平成30年度	令和元年度	令和2年度	令和3年度	令和4年度	令和5年度
地方税	38,608,370	37,980,275	37,842,147	39,669,660	39,681,328	39,702,065	41,507,814	42,111,750	43,532,772	44,353,313	45,309,444	46,718,479	47,155,601	47,807,103	50,595,798	51,189,866
地方譲与税	1,104,313	1,036,418	1,010,383	989,414	933,751	907,978	873,972	917,009	909,084	910,410	923,252	936,553	942,474	974,466	972,105	983,960
利子割交付金	142,227	115,194	105,389	81,581	78,184	74,374	61,970	54,983	31,811	60,223	63,643	31,186	33,091	26,698	15,400	14,186
配当割交付金	49,184	37,078	47,873	57,185	63,776	123,658	248,452	208,101	125,696	183,328	145,821	173,959	159,202	256,780	225,836	271,724
株式等譲渡割交付金	22,522	21,146	18,329	20,970	16,701	206,794	147,634	203,302	74,106	182,896	126,434	106,002	222,932	307,119	180,000	305,440
地方消費税交付金	1,960,136	2,054,134	2,050,606	2,157,173	2,221,516	2,202,581	2,621,389	4,022,762	3,774,056	4,114,895	4,439,969	4,292,953	5,164,806	5,692,072	6,180,863	6,230,101
ゴルフ場利用税交付金	122,376	104,735	89,373	82,623	87,070	90,436	85,810	86,342	85,462	86,460	82,390	83,910	67,261	81,174	81,827	82,725
特別地方消費税交付金																
自動車取得税交付金	462,863	261,044	220,272	185,659	242,562	216,444	99,162	167,156	168,759	249,054	254,113	134,075			1,070	6,938
環境性能割交付金												41,207	67,933	83,844	92,707	104,200
法人事業税交付金													415,813	728,041	829,320	851,240
地方特例交付金	414,770	453,040	395,964	466,416	117,151	122,804	130,264	134,401	157,968	182,957	228,535	799,707	322,402	772,204	390,561	406,680
地方交付税	1,656,925	1,818,863	1,519,818	3,345,114	2,631,747	2,041,429	1,931,826	1,482,885	921,967	2,686,826	2,955,958	2,597,155	277,733	258,857	272,074	188,689
うち普通交付税	1,310,677	1,392,493	1,045,322	1,908,975	1,669,162	1,686,511	1,420,943	995,061	453,181	71,677						
うち特別交付税	346,248	46,370	474,496	1,436,139	962,585	354,918	510,883	487,824	468,786	2,615,149	2,955,958	2,597,155	277,733	258,857	272,074	188,689
(一般財源計)	44,543,686	43,881,927	43,300,154	47,055,795	46,073,786	45,688,563	47,708,293	49,388,691	49,781,681	53,010,362	54,529,559	55,915,186	54,829,248	56,988,358	59,837,561	60,635,749
交通安全交付金	44,362	43,429	41,547	39,827	37,970	36,445	32,866	34,972	33,761	32,663	29,797	28,714	31,433	30,810	28,853	25,861
分担金及び負担金	518,291	566,092	623,944	668,839	775,298	799,620	875,330	943,288	1,074,180	1,181,080	1,276,403	1,111,618	777,015	850,977	942,730	1,015,929
使用料	1,187,408	1,229,961	1,244,112	1,288,795	1,287,435	1,271,714	1,273,120	1,263,359	1,168,538	1,214,365	1,179,286	1,006,344	808,996	828,017	883,388	900,039
手数料	639,333	590,837	574,041	562,864	579,602	615,877	615,585	631,830	610,422	600,845	594,178	616,971	615,302	623,616	607,879	597,548
国庫支出金	4,825,039	7,729,121	8,132,626	8,198,719	7,551,208	8,505,132	9,244,636	9,412,507	11,079,047	14,930,937	12,012,285	13,960,104	40,427,385	24,874,896	22,369,043	22,475,088
都道府県支出金	2,475,167	2,865,226	3,627,827	3,972,580	4,234,800	3,846,282	4,450,940	4,556,286	4,557,148	4,862,715	4,919,456	5,476,627	6,579,797	6,556,408	6,961,217	7,333,590
財産収入	53,535	47,463	46,730	31,824	39,004	41,197	43,486	105,525	63,621	73,092	70,192	63,740	70,840	91,769	109,002	84,108
寄附金	4,672	8,714	5,392	215,613	67,847	36,784	15,093	7,497	14,859	51,475	48,554	117,454	223,042	236,142	216,992	232,974
繰入金	832,400	2,003,436	1,039,295	408,744	1,152,138	1,172,671	937,467	1,244,001	2,846,169	2,439,737	1,408,933	3,831,282	7,697,625	1,750,679	2,137,623	5,609,240
繰越金	3,214,502	2,331,427	3,598,164	2,610,157	5,059,562	4,623,960	4,207,355	3,690,353	3,524,328	2,641,437	4,832,377	2,921,454	4,605,970	4,993,551	6,725,353	5,581,434
諸収入	1,911,541	1,837,990	1,641,418	1,777,583	1,745,879	1,898,494	2,026,011	2,125,608	1,918,160	2,207,487	1,956,920	1,899,366	1,730,683	2,030,829	9,335,915	2,374,173
地方債	4,980,038	9,675,908	5,002,931	3,369,520	2,732,312	4,134,325	7,166,602	3,167,092	5,527,435	7,625,340	5,105,745	5,982,132	7,048,761	5,707,407	8,384,200	11,803,000
歳入合計	65,229,974	72,811,531	68,878,181	70,200,860	71,336,841	72,671,064	78,596,784	76,571,009	82,199,349	90,871,535	87,963,685	92,930,992	125,446,097	105,563,459	118,539,756	118,668,733
(歳入対前年伸び率)	0.67%	11.62%	-5.40%	1.92%	1.62%	1.87%	8.15%	-2.58%	7.35%	10.55%	-3.20%	5.65%	34.99%	-15.85%	12.29%	0.11%
自主財源計	46,970,052	46,596,195	46,615,243	47,234,079	50,388,093	50,162,382	51,501,261	52,123,211	54,753,049	54,762,831	56,676,287	58,286,708	63,685,074	59,212,683	71,554,680	67,585,311
(自主財源比率)	72.0%	64.0%	67.7%	67.3%	70.6%	69.0%	65.5%	68.1%	66.6%	60.3%	64.4%	62.7%	50.8%	56.1%	60.4%	57.0%
(自主財源中の税)	82.2%	81.5%	81.2%	84.0%	78.8%	79.1%	80.6%	80.8%	79.5%	81.0%	79.9%	80.2%	74.0%	80.7%	70.7%	75.7%

決算状況データの推移

一般会計決算額

【歳入】

(単位:千円)

区分	平成20年度	平成21年度	平成22年度	平成23年度	平成24年度	平成25年度	平成26年度	平成27年度	平成28年度	平成29年度	平成30年度	令和元年度	令和2年度	令和3年度	令和4年度	令和5年度
地方税	38,608,370	37,980,275	37,842,148	39,669,660	39,681,328	39,702,065	41,507,814	42,111,750	43,532,772	44,353,313	45,309,444	46,718,479	47,155,601	47,807,103	50,595,798	51,189,866
地方譲与税	1,104,313	1,036,418	1,010,383	989,414	933,751	907,978	873,972	917,009	909,084	910,410	923,252	936,553	942,474	974,466	972,105	983,960
利子割交付金	142,227	115,194	105,389	81,581	78,184	74,374	61,970	54,983	31,811	60,223	63,643	31,186	33,091	26,698	15,400	14,186
配当割交付金	49,184	37,078	47,873	57,185	63,776	123,658	248,452	208,101	125,696	183,328	145,821	173,959	159,202	256,780	225,836	271,724
株式等譲渡所得割交付金	22,522	21,146	18,329	20,970	16,701	206,794	147,634	203,302	74,106	182,896	126,434	106,002	222,932	307,119	180,000	305,440
地方消費税交付金	1,960,136	2,054,134	2,050,606	2,157,173	2,221,516	2,202,581	2,621,389	4,022,762	3,774,056	4,114,895	4,439,969	4,292,953	5,164,806	5,692,072	6,180,863	6,230,101
ゴルフ場利用税交付金	122,376	104,735	89,373	82,623	87,070	90,436	85,810	86,342	85,462	86,460	82,390	83,910	67,261	81,174	81,827	82,725
特別地方消費税交付金																
自動車取得税交付金	462,863	261,044	220,272	185,659	242,562	216,444	99,162	167,156	168,759	249,054	254,113	134,075			1,070	
環境性能割交付金												41,207	67,933	83,844	92,707	111,138
法人事業税交付金													415,813	728,041	829,320	851,240
地方特例交付金	414,770	453,040	395,964	466,416	117,151	122,804	130,264	134,401	157,968	182,957	228,535	799,707	322,402	772,204	390,561	406,680
地方交付税	1,656,925	1,818,863	1,519,818	3,345,114	2,631,747	2,041,429	1,931,826	1,482,885	921,967	2,686,826	2,955,958	2,597,155	277,733	258,857	272,074	188,689
うち普通交付税	1,310,677	1,392,493	1,045,322	1,908,975	1,669,162	1,686,511	1,420,943	995,061	453,181	71,677						
うち特別交付税	346,248	426,370	474,496	1,436,139	962,585	354,918	510,883	487,824	468,786	2,615,149	2,955,958	2,597,155	277,733	258,857	272,074	188,689
(一般財源計)	44,543,686	43,881,927	43,300,155	47,055,795	46,073,786	45,688,563	47,708,293	49,388,691	49,781,681	53,010,362	54,529,559	55,915,186	54,829,248	56,988,358	59,837,561	60,635,749
交通安全対策特別交付金	44,362	43,429	41,547	39,827	37,970	36,445	32,866	34,972	33,761	32,663	29,797	28,714	31,433	30,810	28,853	25,861
分担金及び負担金	1,174,214	1,170,693	1,181,954	1,242,099	1,339,862	1,340,057	1,413,370	1,463,805	1,546,524	1,651,048	1,735,132	1,418,130	976,868	1,058,145	1,149,793	1,229,434
使用料	664,581	691,716	686,500	730,056	737,744	748,967	746,368	753,633	706,604	755,683	731,578	694,209	602,202	618,394	665,233	680,321
手数料	628,805	584,400	572,316	562,700	579,433	613,181	615,476	631,746	610,338	600,788	594,140	616,948	615,287	623,602	607,867	597,470
国庫支出金	4,810,013	7,729,120	8,132,626	8,198,719	7,545,409	8,505,132	9,244,635	9,412,507	11,079,047	14,930,937	12,012,286	13,816,195	40,427,385	24,874,896	22,369,043	22,475,088
都道府県支出金	2,454,062	2,753,017	3,570,655	3,954,488	4,173,785	3,825,631	4,429,925	4,535,334	4,535,567	4,841,946	4,898,368	5,600,188	6,560,555	6,533,569	6,941,933	7,311,805
財産収入	141,030	100,582	123,606	100,971	105,355	117,279	122,702	179,922	126,315	146,051	162,052	131,156	129,575	224,386	301,737	239,344
寄附金	4,672	8,714	5,392	161,503	67,847	36,784	15,093	7,497	14,859	51,475	48,554	117,454	223,042	236,142	216,991	232,974
繰入金	832,399	2,003,436	1,039,295	408,744	1,152,138	1,172,671	937,467	1,244,001	2,145,747	2,439,736	1,408,932	3,087,570	7,697,625	1,750,679	2,137,623	5,609,040
繰越金	3,214,325	2,331,256	3,597,692	2,621,490	5,059,133	4,623,618	4,207,019	3,690,188	4,224,495	2,641,039	4,832,027	3,664,729	4,605,659	4,992,547	6,724,681	5,580,981
諸収入	1,779,498	1,881,616	1,675,890	1,821,449	1,798,762	1,889,662	2,020,226	2,137,193	1,946,183	2,229,217	1,965,274	1,963,027	1,775,891	2,012,680	9,261,168	2,347,804
地方債	4,980,038	9,675,908	5,002,931	3,369,520	2,732,312	4,134,325	7,166,602	3,167,092	5,527,435	7,625,340	5,105,745	5,982,132	7,048,761	5,707,407	8,384,200	11,803,000
歳入合計	65,271,685	72,855,814	68,930,559	70,267,361	71,403,536	72,732,315	78,660,042	76,646,581	82,278,556	90,956,285	88,053,444	93,035,638	125,523,531	105,651,615	118,626,683	118,768,871
歳入対前年伸び率	0.74%	11.62%	-5.39%	1.94%	1.62%	1.86%	8.15%	-2.56%	7.35%	10.55%	-3.19%	5.66%	34.92%	-15.83%	12.28%	0.12%

決算状況データの推移

決算統計資料
【歳出:性質別】(単位:千円)

区分	平成20年度	平成21年度	平成22年度	平成23年度	平成24年度	平成25年度	平成26年度	平成27年度	平成28年度	平成29年度	平成30年度	令和元年度	令和2年度	令和3年度	令和4年度	令和5年度
人件費	15,589,876	15,385,577	15,098,417	15,225,917	15,241,159	15,016,089	15,259,459	15,479,860	15,462,148	15,571,496	16,244,316	16,327,756	18,512,229	18,499,548	18,641,165	19,420,158
うち職員給	11,118,798	10,741,828	10,359,960	10,415,815	10,514,857	10,399,002	10,893,086	11,049,405	11,070,750	11,347,199	11,826,306	11,964,591	12,203,652	12,224,838	12,214,170	12,572,744
扶助費	7,900,748	8,329,218	11,704,864	12,731,975	12,879,956	13,314,515	14,597,710	15,731,787	16,810,903	17,948,898	18,677,662	20,471,199	21,528,579	27,950,596	25,345,617	27,493,623
公債費	7,616,205	7,019,575	6,865,354	6,480,917	6,329,717	6,319,424	6,086,462	5,856,611	5,675,854	6,035,354	6,067,670	6,224,718	6,453,707	6,727,672	6,345,205	6,327,972
(義務的経費計)	31,106,829	30,734,370	33,668,635	34,438,809	34,450,832	34,650,028	35,943,631	37,068,258	37,948,905	39,555,748	40,989,648	43,023,673	46,494,515	53,177,816	50,331,987	53,241,753
物件費	9,978,215	10,279,503	10,696,429	11,154,805	12,119,899	11,616,452	12,326,077	12,774,119	12,978,930	13,749,803	14,301,361	15,389,564	14,794,144	17,012,780	18,290,802	18,225,826
維持補修費	1,178,328	963,350	971,377	847,900	886,889	971,958	1,053,462	1,062,772	1,070,095	950,724	802,872	989,773	903,042	811,773	804,262	952,609
補助費等	4,190,665	7,625,531	3,575,277	3,043,736	3,688,831	3,312,817	3,373,117	3,807,177	3,584,173	3,547,307	3,333,092	3,401,890	30,270,365	6,343,239	8,730,512	8,008,258
うち一部事務組合負担金	37,115	32,475	27,071	26,132	25,571	27,968	30,412	33,628	41,415	32,789	37,483	40,872	54,867	25,102	27,993	34,221
繰出金	6,298,256	6,206,995	6,839,819	7,240,300	7,468,667	7,689,042	7,620,915	8,118,639	8,330,584	8,288,796	8,283,755	8,222,362	5,345,660	5,485,595	5,523,164	5,698,731
積立金	1,755,787	418,598	1,709,130	305,884	1,659,754	1,581,770	898,113	1,309,159	3,183,347	951,173	1,772,846	2,067,605	4,238,584	3,774,222	11,400,422	2,433,891
投資・出資等	101,371	76,636	157,814	83,500	74,600	73,000	66,480	65,900	65,100	60,900	252,235	456,494	5,806,518	2,002,818	101,325	280,629
前年度繰上充用金																
(その他計)	23,502,622	25,570,613	23,949,846	22,676,125	25,898,640	25,245,039	25,338,164	27,137,766	29,212,229	27,548,703	28,746,161	30,527,688	61,358,313	35,430,427	44,850,487	35,599,944
投資的経費	8,289,096	12,908,384	8,649,543	8,026,364	6,363,409	8,568,642	13,624,636	8,840,657	12,396,778	18,934,707	15,306,422	14,773,661	12,599,718	10,229,862	17,775,848	23,751,096
うち人件費	135,827	162,030	103,580	100,017	77,762	107,567	136,733	104,118	119,774	136,278	111,134	96,352	61,123	109,668	180,378	250,754
普通建設事業	8,289,096	12,908,384	8,580,403	7,311,517	6,199,635	8,419,910	13,623,746	8,840,657	12,396,778	18,934,707	15,306,422	14,773,661	12,599,718	10,229,862	17,775,848	23,751,096
うち補助	1,703,272	2,322,515	3,841,560	2,834,419	2,478,585	3,202,446	4,207,936	3,186,362	5,949,004	11,563,561	9,525,213	6,977,309	5,723,683	3,431,098	8,892,277	10,757,798
うち単独	6,203,245	10,101,057	4,468,110	4,314,467	3,616,693	5,140,690	9,349,295	5,524,775	6,258,001	7,198,934	5,574,630	7,493,459	6,540,431	6,503,812	8,250,688	12,726,089
災害復旧事業			69,140	714,847	163,774	148,732	890									
失業対策事業																
歳出合計	62,898,547	69,213,367	66,268,024	65,141,298	66,712,881	68,463,709	74,906,431	73,046,681	79,557,912	86,039,158	85,042,231	88,325,022	120,452,546	98,838,105	112,958,322	112,592,793

決算状況データの推移

決算統計資料

【歳出: 目的別】 (単位: 千円)

区分	平成20年度	平成21年度	平成22年度	平成23年度	平成24年度	平成25年度	平成26年度	平成27年度	平成28年度	平成29年度	平成30年度	令和元年度	令和2年度	令和3年度	令和4年度	令和5年度
議会費	417,274	386,377	377,135	492,502	425,292	397,072	401,453	410,216	379,649	387,999	387,405	394,000	411,578	385,731	388,451	404,435
総務費	9,941,883	15,074,178	8,305,975	7,684,225	9,348,694	9,902,781	8,438,513	8,990,941	11,370,121	7,886,905	9,516,115	9,766,313	36,075,771	10,719,504	16,918,522	10,712,542
民生費	16,455,152	17,012,856	21,092,415	22,338,458	23,316,421	22,829,366	25,257,775	26,535,624	28,264,489	30,789,190	30,857,083	33,679,605	36,778,557	41,486,243	41,144,335	43,824,059
衛生費	4,332,957	4,143,119	4,325,518	4,611,916	5,124,990	4,719,213	4,811,368	5,093,155	4,993,044	7,226,493	10,805,384	9,277,822	5,508,835	7,424,243	7,476,290	8,251,191
労働費	27,141	367,832	114,421	255,613	194,638	70,032	62,561	52,381	26,746	28,326	34,794	33,049	38,651	55,827	39,023	45,596
農林水産業費	2,346,691	2,873,702	2,106,781	2,006,584	1,759,676	1,882,297	1,767,113	1,847,674	1,774,283	1,627,288	1,731,455	1,683,493	1,603,427	1,460,922	1,659,250	1,746,947
商工費	712,350	721,252	694,229	729,910	689,583	834,073	858,155	1,023,656	815,026	766,442	820,941	1,169,943	1,782,462	1,601,291	1,173,609	1,536,209
土木費	8,916,992	8,977,858	8,865,617	6,612,236	7,171,443	7,664,847	8,089,540	8,808,865	9,221,101	10,303,437	10,056,370	9,932,278	14,165,327	10,949,857	10,527,061	10,924,493
消防費	3,041,427	3,085,051	3,032,404	3,136,035	3,211,654	4,134,568	5,038,985	3,584,513	3,529,695	3,724,514	4,022,377	3,905,042	3,867,589	3,952,951	3,793,915	3,926,684
教育費	9,090,475	9,551,567	10,419,035	10,078,055	8,976,999	9,561,304	14,093,616	10,843,045	13,507,904	17,263,210	10,742,637	12,258,759	13,766,642	14,073,864	23,492,661	24,892,665
災害復旧費			69,140	714,847	163,774	148,732	890									
公債費	7,616,205	7,019,575	6,865,354	6,480,917	6,329,717	6,319,424	6,086,462	5,856,611	5,675,854	6,035,354	6,067,670	6,224,718	6,453,707	6,727,672	6,345,205	6,327,972
諸支出金																
歳出合計	62,898,547	69,213,367	66,268,024	65,141,298	66,712,881	68,463,709	74,906,431	73,046,681	79,557,912	86,039,158	85,042,231	88,325,022	120,452,546	98,838,105	112,958,322	112,592,793
(歳出対前年伸び率)	2.14%	10.04%	-4.26%	-1.70%	2.41%	2.62%	9.41%	-2.48%	8.91%	8.15%	-1.16%	3.86%	36.37%	-17.94%	14.29%	-0.32%

一般会計決算額

【歳出: 目的別】 (単位: 千円)

区分	平成20年度	平成21年度	平成22年度	平成23年度	平成24年度	平成25年度	平成26年度	平成27年度	平成28年度	平成29年度	平成30年度	令和元年度	令和2年度	令和3年度	令和4年度	令和5年度
議会費	416,665	385,830	377,100	492,502	425,273	398,354	401,434	410,203	379,628	387,979	387,388	392,833	410,487	381,452	383,792	393,226
総務費	7,636,292	14,072,483	6,590,872	6,274,678	6,848,204	6,765,515	6,717,830	6,761,535	6,815,770	6,537,827	6,458,018	6,371,804	30,691,507	6,729,647	7,073,172	7,199,424
民生費	17,379,907	17,782,442	21,806,577	23,572,710	24,699,258	24,471,688	27,043,006	28,341,116	29,903,875	32,382,801	32,474,744	35,547,980	38,651,613	43,697,915	43,725,215	46,852,630
衛生費	4,329,540	4,142,093	4,266,351	4,474,182	4,672,236	4,703,996	4,797,680	5,078,602	4,979,747	7,211,401	10,797,677	9,255,349	5,465,054	7,388,806	7,430,437	8,207,326
労働費	27,131	55,398	114,060	254,883	194,560	69,570	55,060	52,307	25,808	28,301	34,771	33,028	38,638	55,826	39,022	45,595
農林水産業費	2,238,696	2,766,270	2,014,836	1,959,563	1,657,315	1,791,371	1,674,172	1,744,023	1,681,411	1,531,574	1,648,985	1,593,128	1,498,669	1,364,699	1,584,710	1,647,564
商工費	702,640	709,550	683,353	718,111	680,901	819,286	841,584	1,008,864	801,592	751,320	805,410	1,154,804	1,772,339	1,590,604	1,166,877	1,523,507
土木費	9,130,568	9,159,767	9,036,472	6,860,917	7,339,467	7,807,596	8,245,791	8,996,256	9,394,868	10,427,228	10,175,106	10,123,102	14,255,599	11,012,533	10,558,375	11,013,999
消防費	3,026,167	3,070,516	3,032,404	3,136,035	3,211,654	4,134,478	5,038,864	3,584,513	3,529,391	3,724,514	4,022,379	3,905,042	3,866,045	3,952,951	3,793,678	3,926,094
教育費	8,680,287	9,675,286	9,755,329	10,014,946	8,919,423	9,513,624	13,169,081	9,979,451	13,266,265	16,154,980	10,487,580	11,758,819	13,188,858	12,251,421	19,544,795	23,121,935
災害復旧費			69,140	663,055	142,354	148,732	890									
公債費	7,616,205	7,019,575	6,865,354	6,480,917	6,329,717	6,319,424	6,086,463	5,856,611	5,675,854	6,035,354	6,067,670	6,224,718	6,453,707	6,727,672	6,345,205	6,327,972
諸支出金	1,756,331	418,913	1,708,939	305,729	1,659,556	1,581,662	897,999	1,309,027	3,183,308	950,979	1,772,699	2,067,370	4,238,468	3,773,407	11,400,424	2,433,893
歳出合計	62,940,429	69,258,123	66,320,787	65,208,228	66,779,918	68,525,296	74,969,854	73,122,508	79,637,517	86,124,258	85,132,427	88,427,977	120,530,984	98,926,933	113,045,702	112,693,165
(歳出対前年伸び率)	2.21%	10.04%	-4.24%	-1.68%	2.41%	2.61%	9.40%	-2.46%	8.91%	8.15%	-1.15%	3.87%	36.30%	-17.92%	14.27%	-0.31%